**ANNEX II**

**Table to be included in the offer (see Section 14 of the tender specifications)**

***THIS FORM MUST BE SIGNED AND DATED***

**FINANCIAL OFFER**

**CONFORMING TO ALL THE SPECIFICATIONS FOR**

**THE tender no. ACER/OP/admin/06/2016 – LOT 1**

**Fixed telephony and Internet connectivity services**

**IMPORTANT**:

* A single amount must be entered in the boxes below. The amounts quoted shall be all inclusive.
* Any tender not meeting these conditions may be considered invalid and may be rejected.
* In addition to this table, the tenderer shall enclose a detailed official price list of services being offered.

**Table 1 – Price of calls**

|  |  |  |  |
| --- | --- | --- | --- |
| **Outgoing calls** | **Price for one (1) minute (in EUR without VAT)** | **Number of minutes** | **Total price (in EUR without VAT)** |
| Outgoing calls at the highest rate to a mobile phone when the calling number is in Slovenia |  | 9,200 |  |
| Outgoing calls at the highest rate to a fixed phone when the calling number is in Slovenia |  | 18,800 |  |
| Outgoing calls at the highest rate to a mobile phone when the calling number is in a EU28 country and outside Slovenia |  | 88,000 |  |
| Outgoing calls at the highest rate to a fixed phone when the calling number is in a EU28 country and outside Slovenia |  | 16,000 |  |
| **TOTAL** | | |  |

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**Table 2 – Price for rented devices and services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Services** | **Unit** | **Cost per unit (in EUR without VAT)** | **Quantity** | **Total price (in EUR without VAT)** |
| Rent for 170 VoIP numbers | monthly fee |  | 12 |  |
| Rent for one (1) additional VoIP number from the pool of additional numbers | monthly fee |  | 12 |  |
| Rent for ten (10) PoE network switches with a minimum of 24 users per switch | monthly fee |  | 12 |  |
| Rent for one (1) additional PoE network switch | monthly fee |  | 12 |  |
| Rent for six (6) analogue lines and four (4) corresponding phone devices | monthly fee |  | 12 |  |
| Rent for one (1) additional analogue line and a corresponding phone device | monthly fee |  | 12 |  |
| Rent and maintenance for PABX equipment | monthly fee |  | 12 |  |
| Rent and maintenance for 165 VoIP desk phones | monthly fee |  | 12 |  |
| Rent and maintenance for one (1) additional VoIP desk phone | monthly fee |  | 12 |  |
| Rent and maintenance for five (5) VoIP conference phones | monthly fee |  | 12 |  |
| Rent and maintenance for one (1) additional VoIP conference phone | monthly fee |  | 12 |  |
| Main Internet fibre optic connection with a speed of minimum 100 Mbps in upload and minimum 100 Mbps in download | monthly fee |  | 12 |  |
| Backup Internet copper connection of minimum 50 Mbps in upload and minimum 50 Mbps in download | monthly fee |  | 12 |  |
| Main Internet fibre optic connection with a speed of minimum 1 Gbps in upload and minimum 1 Gbps in download | monthly fee |  | 12 |  |
| Backup Internet copper connection of minimum 100 Mbps in upload and minimum 100 Mbps in download | monthly fee |  | 12 |  |
| Rent for 32 IP addresses | fixed fee |  | 1 |  |
| Rent for one (1) additional IP address | fixed fee |  | 1 |  |
| Rent for 16 static IP addresses | fixed fee |  | 1 |  |
| SLA offered | monthly fee |  | 12 |  |
| Relocation and installation of fixed telephony and internet connectivity in the case of a possible relocation of the Agency | fixed fee |  | 1 |  |
| **TOTAL** | | | |  |

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**TOTAL REFERENCE PRICE FOR LOT 1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** |  | **Total price in EUR without VAT** | **Weighting factor** | **Weighted price (in EUR without VAT)** |
|  | **(A)** | **(B)** | **(C)** | **D = B x C** |
| 1 | Table 1 – Price of calls |  | 1.2 |  |
| 2 | Table 2 – Price for rented devices and services |  | 1.0 |  |
| **Total reference price = TOTAL 1 + TOTAL 2** | | | |  |

NAME OF TENDERER: ……………………………………….

SIGNATURE: …………………………………………………..

DATE: …………………….

**Table to be included in the offer (see Section 14 of the tender specifications)**

***THIS FORM MUST BE SIGNED AND DATED***

**FINANCIAL OFFER**

**CONFORMING TO ALL THE SPECIFICATIONS FOR**

**THE tender no. ACER/OP/admin/06/2016 – LOT 2**

**Mobile telephony and data services**

**IMPORTANT**:

* A single amount must be entered in the boxes below. The amounts quoted shall be all inclusive.
* Any tender not meeting these conditions may be considered invalid and may be rejected.
* In addition to this table, the tenderer shall enclose a detailed official price list of services being offered.

**Table 1 – Price of calls**

|  |  |  |  |
| --- | --- | --- | --- |
| **Outgoing calls and roaming** | **Price for one (1) minute (in EUR without VAT)** | **Number of minutes** | **Total price (in EUR without VAT)** |
| Outgoing calls at the highest rate from a mobile to a mobile on the same network when the caller is in Slovenia |  | 2,000 |  |
| Outgoing calls at the highest rate from a mobile to a mobile on a different network when the caller is in Slovenia |  | 600 |  |
| Outgoing calls at the highest rate from a mobile to a fixed phone when the caller is in Slovenia |  | 500 |  |
| Outgoing calls at the highest rate from a mobile to a mobile when the caller is in a EU28 country and outside Slovenia |  | 6,000 |  |
| Outgoing calls at the highest rate from a mobile to a fixed phone when the caller is in a EU28 country and outside Slovenia |  | 2,000 |  |
| Roaming receiving calls when in EU 28 country and outside Slovenia |  | 6,000 |  |
| **TOTAL** | | |  |

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**Table 2 – Price for rented devices and related services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Services** | **Unit** | **Cost per unit (in EUR without VAT)** | **Quantity** | **Total price (in EUR without VAT)** |
| Subscription for 25 mobile numbers | monthly fee |  | 12 |  |
| One (1) smartphone option 1 | fixed price |  | 1 |  |
| One (1) smartphone option 2 | fixed price |  | 1 |  |
| One (1) smartphone option 3 | fixed price |  | 1 |  |
| One (1) smartphone option 4 | fixed price |  | 1 |  |
| Subscription for one (1) additional mobile number | monthly fee |  | 12 |  |
| One (1) 4G data modem USB/Wi-Fi | fixed price |  | 1 |  |
| **TOTAL** | | | |  |

**TOTAL REFERENCE PRICE FOR LOT 2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** |  | **Total price in EUR without VAT** | **Weighting factor** | **Weighted price (in EUR without VAT)** |
|  | **(A)** | **(B)** | **(C)** | **D = B x C** |
| 1 | Table 1 – Price of calls |  | 1.2 |  |
| 2 | Table 2 – Price for rented devices and related services |  | 1.0 |  |
| **Total reference price = TOTAL 1 + TOTAL 2** | | | |  |

NAME OF TENDERER: ……………………………………….

SIGNATURE: …………………………………………………..

DATE: …………………….